

BUDGE GET FOR SALON AND TAILORING DEPARTMENTS (ACHE)

No	Item	Quantity	Rate	Amount
Saloon Department				
1	Rent	2 Rooms	100,000	2,400,000
2	Plastic chairs	4 pieces	60,000	120,000
3	Bench	1piece	50,000	120,000
4	Sink	1 piece	250,000	250,000
5	Carpet	6 metres	20,000	120,000
6	Troloer	1 piece	60,000	60,000
7	Hand dryer	1 piece	80,000	80,000
8	Rollers all	All	150,000	150,000
9	Hand dryer	1piece	80,000	80,000
10	Dryer big	1piece	600,000	600,000
11	Tawels	10 pieces	7,000	70,000
Amajuta/ Jelley				
1	Movit	2 buckets	50,000	100,000
2	Treatment	4bottles	17,000	68,000
3	Shampu	1 jellican	60,000	60,000
4	Selling rotion	3bottles	20,000	60,000
Liessure				
1	Cold wave	5 big	15,000	75,000
2	Carling rotion	5	15,000	75,000
3	Nuetlieser	4litres	10,000	40,000
4	Olive oil	3bottles	15,000	45,000
5	Mumbeja	20 pieces	2,500	50,000
6	Pamoja	20 pieces	2,500	50,000
7	Abuja	20 pieces	2,500	50,000
8	Threads	10 pieces	3,500	35,000
9	Afuro kika	15 pieces	15,000	75,000
10	Dolls	2 pieces	45,000	90,000
OTHERS				
1	Buckets	2 buckets	5,000	10,000
2	Chacoal stove	1 bag	5,000	5,000
3	Ladders	1	150,000	100,000
4	Curttens	1 piece	70,000	70,000
5	Door matt	1 piece	10,000	10,000
6	Kattle	1 piece	60,000	60,000
7	Trainer	1	120,000	1,440,000
Total				
Tailoring Department				
1	sewing machines	4	480,000	1,920,000
2	PV meterials	20 metres	10,000	200,000
3	Kitengye	20 pairs	15,000	300,000
4	Kitengye	20 pairs	6,000	120,000
5	Pair of ccisors	20 pairs	7,000	140,000
6	Tape measures	1 box	10,000	10,000
7	Poplyne material	1 roll	90,000	90,000

8 Metre stick	1 metre	20,000	20,000
9 Threads	10 boxes	3,000	30,000
1 Machine needles	10 packets	2,000	20,000
10 Lastic small	4 rolls	10,000	40,000
11 Lastic medium	4 rolls	10,000	40,000
12 Lastic big	4 rolls	12,000	48,000
13 Lining both	1 roll	50,000	50,000
14 Laces	10 rolls	5,000	50,000
15 Trainer		1	120,000
Lumpsum total			1,440,000

Note: this total is in UGX (Ugandan shilling) and corresponds approximately to the following

CAD \$4040.46

USD \$3023.83

4,050,000

288,000

585,000

1,695,000

6,618,000

4,518,000	4,518,000
	11,136,000

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